

RESOLUTION NO. 3162

A RESOLUTION OF THE CITY OF WILSONVILLE ADOPTING THE FINDINGS AND RECOMMENDATIONS OF THE “SOLID WASTE COLLECTION RATE REPORT, NOVEMBER 2024” AND MODIFYING THE CURRENT REPUBLIC SERVICES RATE SCHEDULE FOR COLLECTION AND DISPOSAL OF SOLID WASTE, RECYCLABLES, ORGANICS AND OTHER MATERIALS, EFFECTIVE FEBRUARY 1, 2025.

WHEREAS, "Solid Waste Management Ordinance," Ordinance No. 814 adopted on May 21, 2018, and succeeded by Ordinance No. 883, adopted on November 6, 2023, effective January 1, 2024, created a new solid-waste franchise agreement with franchisee Republic Services; and

WHEREAS, Ordinance No. 883, Article VIII, Establishment and Modification of Service Rates, Section 1, provides that “Amendments to Service Rates must be approved by Council, and may be a by approved by resolution”; and

WHEREAS Article VIII, Section 2, provides for an “Annual Service Rate Adjustment” to provide “Franchisee with a target Operating Margin of ten percent (10%) of Gross Revenues, but no less than eight percent (8%) and no greater than twelve percent (12%). Except as provided in Section 3 of this Article, the Service Rate will be adjusted annually under the following circumstances:”

“c. If the expected Operating Margin in the next calendar year is equal to or greater than eight percent (8%) but less than ten percent (10%) of Gross Revenues, Service Rates will be adjusted to reflect one hundred percent (100%) of the percentage increase, if any, in the CPI”; and

WHEREAS, Article VIII, Subsection i, provides that the “City has the authority to commission reviews or analysis of Franchisee's Annual Franchise Reports and other documents supporting a Service Rate adjustment to validate submissions. The City has further authority to review Franchisee's books, records, and accounts to verify the accuracy of Franchise Fees paid to the City, Franchisee's Operating Margin, and/or any Extraordinary Rate Increases as provided in Article XI herein;” and

WHEREAS, the City contracted with Chris Bell, CPA, of Bell and Associates of Camas, WA, to undertake a solid waste franchise rate review of Republic Services’ 2023 financial operations in order to make a determination the franchisee’s operating margin and recommend any rate

modifications in order to achieve the target operating margin of ten percent 10% for the next following calendar year of 2024; and

WHEREAS, the “Solid Waste Collection Rate Report, November 2024,” attached herein as Exhibit B, found for the following:

- CPI Inflation Rate of 2.6%
- Adjusted 2023 Wilsonville Results:
 - 1.1% margin for residential Roll-Cart service;
 - 16.8% margin for commercial Container service;
 - 3.5% margin for industrial Drop Box service;
 - Cumulatively resulting in a Composite margin of 7.5%
- Estimated 2024 Financial Results for Collection Services in Wilsonville:
 - 5.5% margin for residential Roll-Cart service;
 - 19.1% margin for commercial Container service;
 - 4.0% margin for industrial Drop Box service;
 - Cumulatively resulting in a Composite margin of 9.7%
- Proposed a Drop Box Distance Fee and Landfill Fee for industrial collection disposal when certain kinds of materials require disposal at locations other than franchisee’s local transfer station in Wilsonville operated by franchisee’s subsidiary Willamette Resources, Inc. (WRI); and

WHEREAS, during the October 21, 2024, City Council meeting the City Council reviewed the “Draft Solid Waste Collection Rate Report, October 2024” and directed staff to implement the CPI Inflation increase of 2.6% called for by Ordinance No. 883 with the addition of a Drop Box Distance Fee and Landfill Fee; and

WHEREAS, subsequent to the October 21, 2024, work session, City Council members indicated an equity concern based on the cost or rate per gallon of residential carts and sought to see rate options that would more greatly differentiate rates that provide a lower increase in the cost for smaller carts; and

WHEREAS, in order to respond to City Council members rate modifications, a set of three different 2025 Solid Waste Rate Modification Options were presented to City Council for consideration on December 2, 2024, and Council members indicated a preference for Option number 3.

WHEREAS, the “Solid Waste Collection Rate Report, November 2024,” finds that the Franchisee’s composite operating margin for all customer classes of service is lower than the franchise target margin of ten percent (10%) and higher than the minimum eight percent (8%) acceptable rate-of-return, and therefore recommends modifying the current rate schedule by CPI Inflation Rate of 2.6% effective February 1, 2025;

NOW THEREFORE:

- 1) The Wilsonville City Council selects Option number 3 as listed in the 2025 Solid Waste Rate Modification Options, attached hereto as Exhibit A; and
- 2) The Wilsonville City Council hereby accepts and adopts the findings and recommendations of the “Solid Waste Collection Rate Report, November 2024,” as modified by Option number 3, including the addition of Drop Box Distance Fee and Landfill Fee, attached hereto as Exhibit B; and
- 3) The Wilsonville City Council hereby modifies the “Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Organics and Other Materials,” as modified by Option number 3, effective February 1, 2025, attached hereto as Exhibit C.

ADOPTED by the Wilsonville City Council at a regular meeting on December 2, 2024, and filed with the Wilsonville City Recorder on this date.

Signed by:

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JULIE FITZGERALD, MAYOR

ATTEST:

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Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

Mayor Fitzgerald	YES
Council President Akervall	YES
Councilor Linville	YES
Councilor Berry	YES
Councilor Dunwell	YES

EXHIBITS:

Exhibit A: "2025 Solid Waste Rate Modification Options"

Exhibit B: "Solid Waste Collection Rate Report, November 2024"

Exhibit C: "Republic Services Rate Schedule for Collection and Disposal of Solid Waste,
Recyclables, Organics and Other Materials, Effective: January 1, 2025"

2025 Solid Waste Rate Modification Options

This worksheet provides three options for Council consideration. Variances (Δ) are comparisons to current rates.

- Option 1** 2.6% uniform across-the-board CPI rate increase
- Option 2** Differentiated rate increase by size of cart, with smallest size having smallest increase
- Option 3** Differentiated rate increase by size of cart, with smallest size having no increase

SERVICE	Current Rate/Mo	OPTION 1 - Rate Per Month					OPTION 2 - Rate Per Month					OPTION 3 - Rate Per Month				
		% Δ	\$ Δ	New Rate	Per Gal Garbage	Per Gal ALL	% Δ	\$ Δ	New Rate	Per Gal Garbage	Per Gal ALL	% Δ	\$ Δ	New Rate	Per Gal Garbage	Per Gal ALL
Residential																
20 gallon	\$23.20	2.6%	\$0.60	\$23.80	\$1.19	\$0.14	0.9%	\$0.20	\$23.40	\$1.17	\$0.14	0.0%	\$0.00	\$23.20	\$1.16	\$0.14
35 gallon	\$30.56	2.6%	\$0.79	\$31.35	\$0.90	\$0.17	2.6%	\$0.80	\$31.41	\$0.90	\$0.17	2.9%	\$0.90	\$31.46	\$0.90	\$0.17
65 gallon	\$39.75	2.6%	\$1.03	\$40.78	\$0.63	\$0.19	2.9%	\$1.15	\$40.85	\$0.63	\$0.19	2.9%	\$1.15	\$40.90	\$0.63	\$0.19
90 gallon	\$44.90	2.6%	\$1.17	\$46.07	\$0.51	\$0.19	2.9%	\$1.30	\$46.15	\$0.51	\$0.19	3.0%	\$1.35	\$46.25	\$0.51	\$0.19
Charbonneau																
20 gallon	\$20.21	2.6%	\$0.53	\$20.74	\$1.04	\$0.20	1.0%	\$0.20	\$20.41	\$1.02	\$0.20	0.0%	\$0.00	\$20.21	\$1.01	\$0.20
35 gallon	\$23.95	2.6%	\$0.62	\$24.57	\$0.70	\$0.21	3.5%	\$0.85	\$24.80	\$0.71	\$0.21	3.8%	\$0.90	\$24.85	\$0.71	\$0.21
65 gallon	\$33.67	2.6%	\$0.88	\$34.55	\$0.53	\$0.23	3.3%	\$1.10	\$34.77	\$0.54	\$0.24	3.4%	\$1.15	\$34.82	\$0.54	\$0.24
Add 65 gallon organics cart	\$8.52	2.6%	\$0.22	\$8.74			2.6%	\$0.22	\$8.74			2.6%	\$0.22	\$8.74		
Condominium																
20 gallon	\$23.20	2.6%	\$0.60	\$23.80	\$1.19	\$0.14	0.9%	\$0.20	\$23.40	\$1.17	\$0.14	0.0%	\$0.00	\$23.20	\$1.16	\$0.14
35 gallon	\$30.56	2.6%	\$0.79	\$31.35	\$0.90	\$0.17	2.8%	\$0.85	\$31.41	\$0.90	\$0.17	2.9%	\$0.90	\$31.46	\$0.90	\$0.17
65 gallon	\$39.75	2.6%	\$1.03	\$40.78	\$0.63	\$0.19	2.8%	\$1.10	\$40.85	\$0.63	\$0.19	2.9%	\$1.15	\$40.90	\$0.63	\$0.19
90 gallon	\$44.90	2.6%	\$1.17	\$46.07		\$0.19	2.9%	\$1.30	\$46.15	\$0.50	\$0.19	3.0%	\$1.35	\$46.25	\$0.50	\$0.19

- Residential** ALL Residential Single-Family Dwelling Garbage Cart service includes a set size garbage cart (20, 35, 65, 90 gallon), 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service.
- Charbonneau** ALL Charbonneau Single-Family Dwelling Garbage Cart service includes a set size garbage cart (20, 35, 65 gallon), 65 gallon recycling cart, 18 gallon glass recycling bin; Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service; optional add-on for 65 gallon organics cart service.
- Condominium** ALL Condominium Garbage Cart service includes a set size garbage cart (20, 35, 65, 90 gallon), 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service.



City of Wilsonville

2024 Solid Waste Collection Rate Report

Bell & Associates / November 2024



City of Wilsonville

2024 Solid Waste Collection Rate Report

Bell & Associates / November 2024

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Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. Republic Services (Republic) submitted the annual detailed cost report to their franchised jurisdictions, including Wilsonville.

Annual Cost Report

Waste and recycling collection within Wilsonville is accomplished under an exclusive franchise agreement between Republic and the City. An annual cost report is submitted to City managers by Republic to account for the adequacy of the collection rates. Collection rates are established to generate an operating margin of 10% on allowable expenses; however, rates are recalibrated by the City if the margin falls below 8% or above 12%. The annual report provides line-item costs and revenues associated with providing service within the City and financial information for their non-Wilsonville operations. The format of the report furnishes the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed by Bell & Associates, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable compared to the operational data entered from the detailed cost report.
- f. Review the costs between Wilsonville and Republic's other franchised collection operations to determine reasonable allocations.
- g. Compare reported revenues and expenses to results from previous years' review.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

Adjusted Report for 2023

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

Table 1: Adjusted 2023 Wilsonville Results

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,175,941	\$2,825,024	\$3,095,244	\$8,096,209
Allowable Costs for Rates	\$2,151,671	\$2,350,075	\$2,988,418	\$7,490,164
Franchise Income	\$24,270	\$474,949	\$106,826	\$606,045
Margin (Income / Revenue)	1.1%	16.8%	3.5%	7.5%

Projected Results for 2024

Specific line item expenses from the adjusted 2023 report were escalated to project the results for 2024-25 using assumptions based on the February rate increase, increased disposal, labor agreement between Republic and the union drivers, administrative wages, health insurance, and estimated inflation. Table 2 summarizes the assumptions.

The assumptions used for the 2024 projection include:

- Two unions represent Republic drivers. The Teamsters represent Keller Drop Box, the union operating in Wilsonville. Keller's contract was renewed in 2024. Hourly wages increased from \$29.29 in December 2023 to \$30.29 in June 2024 and another increase to \$31.54 in December 2024.
- Union Health insurance will increase by 4%.
- The disposal fee for Republic will increase on January 1, 2025, due to contractual increases. Additionally, fees and taxes assessed by Metro increased by \$2.88 per ton on July 1, 2024. The total increase for disposal is calculated at 6.02% for 2024.
- CPI Inflation increased by 2.60% during the first eight months of 2024. Management and administrative labor costs are projected to grow at the inflation rate.
- Yard debris expense was increased by the rate of inflation, which is 2.60%.

Expense	Change
Union Driver Wages	1.70%
Health Insurance	4.00%
Waste Disposal	6.02%
CPI Inflation	2.60%
Yard Debris Disposal	2.60%

Projected 2024 Expenses

The estimated increases noted above were applied to the 2023 expenses and summarized in Table 3 for all operations. Table 4 on the next page summarizes the impact of the increased expenses.

Table 3: Projected 2024 Financial Performance for Wilsonville

Revenue / Expense Description	Adjusted	Projected	\$ ▲	% ▲
Collection Revenue	\$8,096,209	\$8,622,813	\$526,604	6.5%
SW and Yard Debris Disposal	\$3,583,676	\$3,763,462	\$179,786	5.0%
Recycling Processing	\$323,763	\$323,763	\$0	0.0%
Labor Expenses	\$1,540,865	\$1,574,910	\$34,045	2.2%
Truck, Fuel, and Repair	\$783,609	\$794,596	\$10,987	1.4%
Equipment and Containers	\$115,409	\$126,536	\$11,127	9.6%
Franchise Fees	\$379,529	\$431,141	\$51,612	13.6%
Other Direct Expense	\$148,890	\$149,847	\$957	0.6%
Management & Administration	\$614,423	\$623,604	\$9,181	1.5%
Total	\$7,490,164	\$7,787,859	\$297,695	4.0%
Franchise Income	\$606,045	\$834,954	\$228,909	37.8%
Margin	7.5%	9.7%		2.2%

Table 4: Estimated 2024 Financial Results for Collection Services in Wilsonville

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,361,114	\$3,015,996	\$3,245,703	\$8,622,813
Allowable Costs for Rates	\$2,231,678	\$2,438,754	\$3,117,427	\$7,787,859
Franchise Income	\$129,436	\$577,242	\$128,276	\$834,954
Return on Revenues	5.5%	19.1%	4.0%	9.7%

Solid Waste Disposal Cost

The Metro regional government controls the flow and cost of disposal within the Portland metropolitan service area. Metro has increased the disposal cost by \$55.32 per ton from \$98.35 per ton in 2020 to \$153.67 on July 1. The 56.2% increase has averaged 14.5% annually. The rise in waste disposal for customers with a 35 gallon is an additional \$3.10 to their monthly invoice since July 2020. The total cost of garbage disposal for a 35 gallon customer is \$8.61 per month at \$153.67. Unfortunately, Metro leadership has not provided accountability to local jurisdictions to explain the reasons for the increases.

Disposal in the current rates was calculated with a disposal cost of \$137.69 per ton. The estimated disposal cost in January 2025 will be the same as the Metro disposal fee at \$153.67 plus the transaction fee. Table 5 compares the disposal costs at WRI to the Metro disposal fee over the last three years.

Table 5: Metro Disposal Fee Compared to WRI Disposal Fee

Disposal Facility	Metro South			WRI Wilsonville		
	FY23	FY24	FY25	CY23	CY24	Jan 2025
Tonnage Fee	\$78.39	\$89.72	\$104.37	\$91.63	\$98.04	\$104.37
RSF	\$29.37	\$31.41	\$31.72	\$30.39	\$31.57	\$31.72
Excise Tax	\$12.80	\$13.28	\$14.69	\$13.04	\$13.99	\$14.69
Host Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
DEQ Fees	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89
Disposal Fee	\$123.45	\$137.30	\$153.67	\$137.95	\$146.49	\$153.67
Scale house Fee	\$4.25	\$6.75	\$7.25	\$3.00	\$3.00	\$3.00
Per Ton (7 ton load)	\$0.61	\$0.96	\$1.04	\$0.43	\$0.43	\$0.43
Total \$ per Ton	\$124.06	\$138.26	\$154.71	\$138.38	\$146.92	\$154.10

Rate Recommendations

The Wilsonville Solid Waste Management Ordinance No. 883, Article VIII, Section 2, Subsection c states:

If the expected Operating Margin in the next calendar year [2024] is equal to or greater than eight percent (8%) but less than ten percent (10%) of Gross Revenues, Service Rates will be adjusted to reflect one hundred percent (100%) of the percentage increase, if any, in the CPI.

The results of collection operations for the current year are estimated to generate a return of 9.7% (Table 4); therefore, rates will be increased collectively by the CPI inflation rate of 2.6%. At the December 2, 2024, City Council work session and meeting, Council provided direction for a differentiated rate schedule that provides the smallest size cart with no increase and spreads the remainder of cost increase to the larger size carts, with a larger percentage increase for larger carts; see Attachment C – Rate Sheet Comparison of Current Rates and Proposed New Rates, ROLL CART SERVICE RATES, Residential Single-Family Dwellings and Condominium Communities.

Residents, including condominium complexes, are the primary customers with a roll cart for waste, recycling, and yard debris/organics collection services. The proposed rates in Table 6 the current rates to the rates increased by the CPI for the three most common sizes of garbage carts in Wilsonville.

Table 6: Proposed Rate Increase for Residential Collection Service

Garbage Cart Volume	20 gallon	35 gallon	65 gallon
Current Rate	\$23.20	\$30.56	\$39.75
CPI Increase	\$0.00	\$0.89	\$1.15
Proposed Rate	\$23.20	\$31.45	\$40.90
% Increase	0.0%	2.9%	2.9%

Table 7 summarizes the commercial collection increase for some of Wilsonville's most popular service levels.

Table 7: Proposed Rate Increases for Commercial Container Service

	2 yd. weekly	4 yd. weekly	6 yd. weekly	8 yd. weekly
Current Rate	\$196.96	\$347.36	\$482.51	\$635.55
CPI Increase	\$5.12	\$9.03	\$12.55	\$16.52
Proposed Rates	\$202.08	\$356.39	\$495.06	\$652.07
% Increase	2.6%	2.6%	2.6%	2.6%

Drop Box and Roll Off Compactor Service

Drop Box Distance Fee

The current and proposed fees for drop box service were set assuming that waste would be disposed of at Willamette Resources on Ridder Road in Wilsonville. When the collected waste material requires disposal at distant locations, such as Coffin Butte Landfill near Corvallis or the Hillsboro Landfill, the drive time exceeds the allotted time embedded in the haul fee.

Therefore, many local jurisdictions, such as Clackamas County, have a mileage charge to supplement the haul fee. For 2025, the proposed mileage fee for Wilsonville is **\$4.70**. The fee would be assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility. For example, a customer requiring disposal at Coffin Butte Landfill would be assessed a mileage fee of \$206.80, which the calculation is detailed as follows:

Miles from Wilsonville to Coffin Butte - One-way miles	56
Less the 12 base miles in the rate:	12
Net Miles for Mileage Fee	44
Mileage Calculation – 44 miles x \$4.70	\$206.80

Landfill Fee

When disposal is required at a landfill, the time expended on-site ranges from 20 to 30 minutes compared to an average dump time at WRI of 10 minutes. Because the drop box rate is calculated on average times, the cost of the additional time expended on site at the landfill over the average time at WRI will be recovered by assessing a Landfill Fee of \$48.00.

Drop Box Haul Costs

Drop box and roll off compactor rates used primarily by industrial firms are established on the average time expended hauling the drop box or compactor. The proposed increase for the haul fee is detailed in Table 8.

Table 8: Proposed Rate Increase for Drop Box / Roll-Off Compactor Haul Rates

Container Size	Current Rate	% Increase	\$ Increase	2025 Rate
10-29 yard drop box	\$131.00	2.60%	\$3.41	\$134.41
30 yard drop box	\$147.00	2.60%	\$3.82	\$150.82
40 yard drop box	\$166.00	2.60%	\$4.32	\$170.32
10-19 yard compactor	\$131.00	2.60%	\$3.41	\$134.41
20-29 yard compactor	\$147.00	2.60%	\$3.82	\$150.82
30-39 yard compactor	\$204.00	2.60%	\$5.30	\$209.30
40+ yard compactor	\$271.00	2.60%	\$7.05	\$278.05

EXHIBIT B TO RESOLUTION NO. 3162

Attachment A – Adjusted 2023 Results

**Adjusted
Return on Revenues
City of Wilsonville January 1 to December 31, 2023**

	Residential Service			Commercial Service			Drop Box	Grand Totals					
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling								
Collection & Service Revenues	2,175,941			2,825,024			3,095,244	8,096,209					
Direct Costs of Operations	1,119,537	Montly \$ per Can/Car	434,312	Montly \$ per Can/Car	429,815	Montly \$ per Can/Car	1,608,218	Montly \$ per Can/Car	451,673	Montly \$ per Yard	2,832,186	\$ per pull	6,875,741
Disposal Expense	485,622	6.84	146,297	2.06	186,878	3.56	965,117	6.82	177,466	1.25	1,946,059	313.27	3,907,439
Labor Expense	320,860	4.52	175,065	2.47	163,259	3.11	300,139	2.12	160,111	1.13	421,431	67.84	1,540,865
Truck Expense	163,091	2.30	88,983	1.25	62,694	1.19	151,427	1.07	90,168	0.64	227,246	36.58	783,609
Equipment Expense	22,278	0.31	12,155	0.17	5,970	0.11	23,172	0.16	14,922	0.11	36,912	5.94	115,409
Franchise Fees	95,294	1.34	0	-	0	-	137,655	0.97	0	-	146,580	23.60	379,529
Other Direct Expense	32,392	0.46	11,812	0.17	11,014	0.21	30,708	0.22	9,006	0.06	53,958	8.69	148,890
Indirect Costs of Operations	168,753						291,147				156,791		616,691
Management Expense	15,872	0.22	7.8%				14,076	0.10	10.3%		10,250	1.65	40,198
Administrative Expense	74,201	1.05					65,808	0.47			47,925	7.71	187,934
Other Overhead Expenses	78,680	1.11		\$ 789.00			211,263	1.49			98,616	15.88	388,559
Total Cost	2,152,417						2,351,038				2,988,977		7,492,432
Less Unallowable Costs	746	(0.01)					963				559		2,268
Allowable Costs	2,151,671						2,350,075				2,988,418		7,490,164
Franchise Income	24,270						474,949				106,826		606,045
Carts/ Yards/ Drop Box Pulls	5,917		4,372		141,492		129,584		6,212				
Revenues	2,175,941	% of revenue			2,825,024	% of revenue			3,095,244				8,096,209
Direct Costs of Operations	1,983,664	91%			2,059,891	73%			2,832,186				6,875,741
Indirect Costs of Operations	168,753	8%			291,147	10%			156,791				616,691
Total Cost	2,152,417				2,351,038				2,988,977				7,492,432
Less Unallowable Costs	746	0%			963	0%			559				2,268
Allowable Costs	2,151,671				2,350,075				2,988,418				7,490,164
Franchise Income	24,270				474,949				106,826				606,045
Return on revenues	1.12%				16.81%				3.45%				7.49%

EXHIBIT B TO RESOLUTION NO. 3162

Attachment B – Projected 2024

**Projected 2024 Results
Return on Revenues
City of Wilsonville**

	Residential Service			Commercial Service			Drop Box	Grand Totals			
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling						
		% ▲ from prior year			% ▲ from prior year		% ▲ from prior year				
Collection & Service Revenues	2,361,114	8.5%	0	0	3,015,996	6.8%	0	3,242,947	4.8%	8,620,057	
Surcharge Overage											
Direct Costs of Operations	1,180,286		439,539	439,547	1,686,987		456,564	2,955,972		7,158,895	
Disposal / Processing Expense	514,031	5.9%	146,297	0.0%	191,737	2.6%	177,466	0.0%	2,030,896	4.4%	4,082,003
Labor Expense	327,956	2.2%	178,938	2.2%	166,869	2.2%	163,650	2.2%	430,723	2.2%	1,574,910
Truck Expense	165,285	1.3%	90,180	1.3%	63,811	1.8%	91,351	1.3%	230,325	1.4%	794,596
Equipment Expense	22,331	0.2%	12,184	0.2%	5,997	0.5%	14,995	0.5%	47,724	29.3%	126,536
Franchise Fees	118,056	23.9%	0	0	150,800	9.5%	0	162,147	10.6%	431,003	
Other Direct Expense	32,627	0.7%	11,940	1.1%	11,133	1.1%	9,102	1.1%	54,157	0.4%	149,847
Indirect Costs of Operations	172,227				294,525			159,120		625,872	
Management Expense	16,285	2.6%			14,442	2.6%		10,517	2.6%	41,244	
Administrative Expense	76,173	2.7%			67,557	2.7%		49,198	2.7%	192,928	
Other Overhead Expenses	79,769	1.4%			212,526	0.6%		99,405	0.8%	391,700	
Less Unallowable Costs	746				963			559		2,268	
Revenues	2,361,114				3,015,996			3,242,947		8,620,057	
		% ▲ from prior year				% ▲ from prior year					
Direct Costs of Operations	2,059,372	3.8%			2,143,551	4.1%		2,955,972		7,158,895	
Indirect Costs of Operations	172,227	2.1%			294,525	1.2%		159,120		625,872	
Total Cost	2,231,599	3.7%			2,438,076	3.7%		3,115,092		7,784,767	
Less Unallowable Costs	746				963			559		2,268	
Allowable Costs	2,230,853				2,437,113			3,114,533		7,782,499	
Franchise Income	130,261				578,883			128,414		837,558	
Projected Return on Revenues	5.52%				19.19%			3.96%		9.72%	
2023 Return on Revenues	1.12%				16.81%			3.45%		7.49%	

Attachment C – Rate Sheet Comparison of Current Rates and Proposed New Rates

	Current Rate	% Variance	\$ Variance	New Rate
Residential Single-Family Dwelling Garbage Cart	Rate per			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	Month			
20 gallon	\$23.20	0.00%	\$0.00	\$ 23.20
35 gallon	\$30.56	2.90%	\$0.89	\$ 31.45
65 gallon	\$39.75	2.90%	\$1.15	\$ 40.90
90 gallon	\$44.90	3.00%	\$1.35	\$ 46.25
Charbonneau Garbage Cart	Rate per			
Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service includes optional 65 gallon recycling cart and 18 gallon glass recycling bin service	Month			
20 gallon	\$20.21	0.00%	\$0.00	\$ 20.21
35 gallon	\$23.95	2.90%	\$0.69	\$ 24.64
65 gallon	\$33.67	2.90%	\$0.98	\$ 34.65
Add Optional 65 gallon yard debris/organics cart service	\$8.52	2.60%	\$0.22	\$ 8.74
Condominium Garbage Cart	Rate per			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	Month			
20 gallon	\$23.20	0.00%	\$0.00	\$ 23.20
35 gallon cart	\$30.56	2.90%	\$0.89	\$ 31.45
65 gallon cart	\$39.75	2.90%	\$1.15	\$ 40.90
90 gallon	\$44.90	3.00%	\$1.35	\$ 46.25
Recycle+ Opt-In Additional Recycling Collection Service	Rate			
Base Charge * (billed monthly)	\$2.50	2.60%	\$0.06	\$ 2.57
Curbside Collection placed within 3 feet of street (each time/occurrence)	\$9.25	2.60%	\$0.24	\$ 9.49
Non-Curbside Collection* placed 5-150 feet from street (each time/occurrence)	\$11.70	2.60%	\$0.30	\$ 12.00
Non-Curbside Collection * placed over 150 feet from street (each time/occurrence)	\$13.00	2.60%	\$0.34	\$ 13.34
* Non-Curbside Collection Receptacle is placed in mutually agreed-upon location, such as the door step next to the garage, on the front porch by door, etc.				
Alternative and Special Collection Services	Rate			
On Call (per each pick-up/service)	\$12.87	2.60%	\$0.33	\$ 13.20
Recycling Only (monthly fee; 1-month minimum service)	\$11.53	2.60%	\$0.30	\$ 11.83
Yard Debris/Organics Only (monthly fee; 1 month minimum service)	\$8.52	2.60%	\$0.22	\$ 8.74
Recycling & Yard Debris/Organics Only (monthly fee; 1-month minimum service)	\$17.58	2.60%	\$0.46	\$ 18.04

EXHIBIT B TO RESOLUTION NO. 3162

Residential Single-Family Dwellings and Condominium Communities

Continued from Prior Page

	Current Rate	% Variance	\$ Variance	New Rate
Additional / Extra Service	Rate			
Additional roll cart washout/exchange per cart (one free washout/exchange per cart per year for any type or size of cart)				\$13.20
Lost or damaged garbage cart (new replacement cart)	\$72.53	2.60%	\$1.89	\$ 74.42
Lost or damaged yard debris cart (new replacement cart)	\$76.01	2.60%	\$1.98	\$ 77.99
Lost or damaged recycling cart (new replacement cart)	\$76.01	2.60%	\$1.98	\$ 77.99
Lost or damaged recycling bin (new replacement cart)	\$12.32	2.60%	\$0.32	\$ 12.64
Return-trip fee outside of normally scheduled route	\$24.30	2.60%	\$0.63	\$ 24.93
All occasional extras (extra box/bag/can per extra item per service/occasion)	\$6.72	2.60%	\$0.17	\$ 6.89
Over-full can/cart charge (per can/cart per service/occasion)	\$6.72	2.60%	\$0.17	\$ 6.89
Yard debris/organics contaminated with garbage (per can/cart per service/occasion)	\$14.55	2.60%	\$0.38	\$ 14.93
Gate opening/roll-out container (monthly)	\$18.13	2.60%	\$0.47	\$ 18.60
Special container (medical waste; per month fee)	\$18.13	2.60%	\$0.47	\$ 18.60
Temporary Clean-Up Container	Rate			
· 3 Yards Maximum Volume for 4 Days of Use				
Delivery & Removal of Container	\$133.32	2.60%	\$3.47	\$136.79
Extra Dump	\$95.94	2.60%	\$2.49	\$ 98.43
Daily Container Rental Charge Past 4 Days (per day fee)	\$6.49	2.60%	\$0.17	\$ 6.66

EXHIBIT B TO RESOLUTION NO. 3162

COMMERCIAL RATES

Commercial Container Services – Rate per Month

	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
Container Size	Rate - 1 stop per week				Rate - 2 stops per week			
1 yard	\$116.26	2.60%	\$ 3.02	\$ 119.28	\$226.31	2.60%	\$ 5.88	\$ 232.19
1.5 yard	\$152.63	2.60%	\$ 3.97	\$ 156.60	\$291.44	2.60%	\$ 7.58	\$ 299.02
2 yard	\$196.96	2.60%	\$ 5.12	\$ 202.08	\$376.60	2.60%	\$ 9.79	\$ 386.39
3 yard	\$267.89	2.60%	\$ 6.97	\$ 274.86	\$517.73	2.60%	\$ 13.46	\$ 531.19
4 yard	\$347.36	2.60%	\$ 9.03	\$ 356.39	\$680.05	2.60%	\$ 17.68	\$ 697.73
5 yard	\$421.73	2.60%	\$ 10.96	\$ 432.69	\$817.88	2.60%	\$ 21.26	\$ 839.14
6 yard	\$482.51	2.60%	\$ 12.55	\$ 495.06	\$941.33	2.60%	\$ 24.47	\$ 965.80
8 yard	\$635.55	2.60%	\$ 16.52	\$ 652.07	\$1,241.67	2.60%	\$ 32.28	\$ 1,273.95

	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
Container Size	Rate - 3 stops per week				Rate - 4 stops per week			
1 yard	\$327.28	2.60%	\$ 8.51	\$ 335.79				
1.5 yard	\$428.59	2.60%	\$ 11.14	\$ 439.73				
2 yard	\$555.86	2.60%	\$ 14.45	\$ 570.31	\$745.54	2.60%	\$ 19.38	\$ 764.92
3 yard	\$769.01	2.60%	\$ 19.99	\$ 789.00	\$1,040.53	2.60%	\$ 27.05	\$ 1,067.58
4 yard	\$1,011.90	2.60%	\$ 26.31	\$ 1,038.21	\$1,370.93	2.60%	\$ 35.64	\$ 1,406.57
5 yard	\$1,225.35	2.60%	\$ 31.86	\$ 1,257.21	\$1,661.07	2.60%	\$ 43.19	\$ 1,704.26
6 yard	\$1,419.45	2.60%	\$ 36.91	\$ 1,456.36	\$1,925.53	2.60%	\$ 50.06	\$ 1,975.59
8 yard	\$1,873.81	2.60%	\$ 48.72	\$ 1,922.53	\$2,545.12	2.60%	\$ 66.17	\$ 2,611.29

	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
Container Size	Rate - 5 stops per week				Rate - 6 stops per week			
1 yard								
1.5 yard								
2 yard	\$933.45	2.60%	\$ 24.27	\$ 957.72	\$1,124.52	2.60%	\$ 29.24	\$ 1,153.76
3 yard	\$1,309.61	2.60%	\$ 34.05	\$ 1,343.66	\$1,578.15	2.60%	\$ 41.03	\$ 1,619.18
4 yard	\$1,726.64	2.60%	\$ 44.89	\$ 1,771.53	\$2,081.59	2.60%	\$ 54.12	\$ 2,135.71
5 yard	\$2,093.16	2.60%	\$ 54.42	\$ 2,147.58	\$2,523.64	2.60%	\$ 65.61	\$ 2,589.25
6 yard	\$2,426.82	2.60%	\$ 63.10	\$ 2,489.92	\$2,927.24	2.60%	\$ 76.11	\$ 3,003.35
8 yard	\$3,209.44	2.60%	\$ 83.45	\$ 3,292.89	\$3,872.38	2.60%	\$ 100.68	\$ 3,973.06

EXHIBIT B TO RESOLUTION NO. 3162

Extra Commercial Pick-Up Rates				
	Current Rate	% Variance	\$ Variance	New Rate
Container Size	Rate per Pick-up			
1 yard	\$25.05	2.60%	\$ 0.65	\$ 25.70
1.5 yard	\$35.07	2.60%	\$ 0.91	\$ 35.98
2 yard	\$45.84	2.60%	\$ 1.19	\$ 47.03
3 yard	\$66.52	2.60%	\$ 1.73	\$ 68.25
4 yard	\$87.31	2.60%	\$ 2.27	\$ 89.58
5 yard	\$108.10	2.60%	\$ 2.81	\$110.91
6 yard	\$128.78	2.60%	\$ 3.35	\$132.13
8 yard	\$169.19	2.60%	\$ 4.40	\$173.59

Extra Commercial Pick-Up Rates for additional container dumps (return trips).

Container Compactor rate is 2.2 times the regular rate.

Customers subject to Metro Ordinance No. 18-1418 Business Food Waste Requirement contact Republic Services.

Extra material beyond the capacity of the container is charged \$29.02 per yard. Contamination fee of \$14.93 is assessed for recycling contamination.

Multi-Family Communities / Commercial Cart Service

Includes collection of mixed recyclables and glass; by special arrangement may include collection of yard debris/organics.

	Current Rate	% Variance	\$ Variance	New Rate
Size	Rate per Month			
35 gallon cart	\$23.15	2.60%	\$0.60	\$ 23.75
65 gallon cart	\$35.80	2.60%	\$0.93	\$ 36.73
90 gallon cart	\$44.90	2.60%	\$1.17	\$ 46.07

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

	Current Rate	% Variance	\$ Variance	New Rate
Number of Units	Rate per Month			
1-99 *	\$146.18	2.60%	\$3.80	\$149.98
100-199 **	\$2.56	2.60%	\$0.07	\$ 2.63
200-299 **	\$2.02	2.60%	\$0.05	\$ 2.07
300-399 **	\$1.77	2.60%	\$0.05	\$ 1.82
400+ **	\$1.73	2.60%	\$0.04	\$ 1.77
* minimum				
** per unit				

EXHIBIT B TO RESOLUTION NO. 3162

Additional Recycling Services – Drop Box and Commercial Customers					
	Current Rate	% Variance	\$ Variance	New Rate	
Container Size	Rate per Month Per Container				
65 gallon *	\$16.90	2.60%	\$0.44	\$ 17.34	
90 gallon *	\$20.50	2.60%	\$0.53	\$ 21.03	
Metal Tote **	\$26.53	2.60%	\$0.69	\$ 27.22	
Cardboard Container for customers that have less than 4 cubic yards of flattened cardboard per month	\$26.53	2.60%	\$0.69	\$ 27.22	
* includes pick up					
** plus hourly rate					

Miscellaneous Service Rates – Hourly Hauling Rate					
	Current Rate	% Variance	\$ Variance	New Rate	
Service	Rate per Hour				
1 truck + 1 driver	\$111.15	2.60%	\$2.89	\$114.04	
1 truck + 1 driver + 1 helper	\$140.37	2.60%	\$3.65	\$144.02	

EXHIBIT B TO RESOLUTION NO. 3162

INDUSTRIAL DROP BOX AND ROLL OFF COMPACTOR SERVICE RATES				
	Current Rate	% Varian	\$ Varian	New Rate
Drop Box / Compactor Rates Haul Rates				
Container Size	Haul Rate			
10-29 yard drop box	\$131.00	2.60%	\$3.41	\$ 134.41
30 yard drop box	\$147.00	2.60%	\$3.82	\$ 150.82
40 yard drop box	\$166.00	2.60%	\$4.32	\$ 170.32
10-19 yard compactor	\$131.00	2.60%	\$3.41	\$ 134.41
20-29 yard compactor	\$147.00	2.60%	\$3.82	\$ 150.82
30-39 yard compactor	\$204.00	2.60%	\$5.30	\$209.30
40+ yard compactor	\$271.00	2.60%	\$7.05	\$278.05
Additional Drop Box Fees				
Service	Rate			
Drop Box Delivery Fee	\$59.50	2.60%	\$1.55	\$ 61.05
Fee for less than 1 haul per month	\$22.00	2.60%	\$0.57	\$ 22.57
Round-trip box (per haul)	\$39.50	2.60%	\$1.03	\$ 40.53
Return Trip Fee (fee assessed when customer is not ready at appointed date/time, requiring a second, return trip to customer)	\$23.40	2.60%	\$0.61	\$ 24.01
Drop Box Rental Fees				
Drop Box Size	Rate/Da y			
10 yard - After 48 hours	\$9.50	2.60%	\$0.25	\$ 9.75
20 yard - After 48 hours	\$9.50	2.60%	\$0.25	\$ 9.75
30 yard - After 48 hours	\$10.45	2.60%	\$0.27	\$ 10.72
40 yard - After 48 hours	\$12.50	2.60%	\$0.32	\$ 12.83
Drop Box Size	Rate/ Month			
10 yard - Monthly	\$89.00	2.60%	\$2.31	\$ 91.31
20 yard - Monthly	\$89.00	2.60%	\$2.31	\$ 91.31
30 yard - Monthly	\$94.00	2.60%	\$2.44	\$ 96.44
40 yard - Monthly	\$99.00	2.60%	\$2.57	\$ 101.57
Rent charged is the lesser of the daily or monthly rent total.				
Drop Box Distance Fee (after 12 miles) *	\$4.70			
Landfill Fee **	\$48.00			
* Mileage Fee is assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility.				
** Landfill Fee is assessed when disposal is required at a landfill. The fee is to offset the additional time expended on-site.				

EXHIBIT B TO RESOLUTION NO. 3162

SUPPLEMENTAL SERVICES RATES		Current	%	\$	New
		Rate	Variance	Variance	Rate
Type of Service	Rate				
Special Services Not Listed:	Cost of				
Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible.	Collection /Disposal				
Appliances:					
Large appliances that contain Freon (accessible at curb)	\$52.60	2.60%	\$1.37	\$	53.97
Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up)	\$30.20	2.60%	\$0.79	\$	30.99
Bathtub / Sink / Toilet:					
Fiberglass tub/shower	\$46.75	2.60%	\$1.22	\$	47.97
Sinks without cabinet	\$17.55	2.60%	\$0.46	\$	18.01
Toilet	\$23.40	2.60%	\$0.61	\$	24.01
Carpets:					
Rug	\$17.55	2.60%	\$0.46	\$	18.01
E-Waste (Electronic Devices) Removal:					
TV under 25", PC monitor, laptop	\$17.55	2.60%	\$0.46	\$	18.01
TV over 25"	\$35.10	2.60%	\$0.91	\$	36.01
TV console, TV projector, copiers	\$46.75	2.60%	\$1.22	\$	47.97
Furniture:					
Hide-a-bed	\$46.75	2.60%	\$1.22	\$	47.97
Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc.	\$23.40	2.60%	\$0.61	\$	24.01
Large furniture – full sized couch, dining table, dresser, etc.	\$35.10	2.60%	\$0.91	\$	36.01
Mattresses:					
Twin mattress/box spring (set)	\$23.40	2.60%	\$0.61	\$	24.01
Double/queen mattress/box spring (set)	\$35.10	2.60%	\$0.91	\$	36.01
King mattress/box spring (set)	\$41.00	2.60%	\$1.07	\$	42.07
Miscellaneous / Other:					
Basketball hoop	\$46.75	2.60%	\$1.22	\$	47.97
Bicycle	\$17.55	2.60%	\$0.46	\$	18.01
Christmas tree	\$11.20	2.60%	\$0.29	\$	11.49
Entertainment center	\$58.20	2.60%	\$1.51	\$	59.71
Hot tub cover	\$58.20	2.60%	\$1.51	\$	59.71
Hot water heater	\$46.75	2.60%	\$1.22	\$	47.97
Treadmill, door, furnace, barbeque, satellite dish, lawnmower	\$29.25	2.60%	\$0.76	\$	30.01
Waterbed bag	\$17.55	2.60%	\$0.46	\$	18.01
Windows (per window)	\$17.55	2.60%	\$0.46	\$	18.01
Tires:					
Tires with rims – Passenger or light truck	\$23.40	2.60%	\$0.61	\$	24.01
Tires without rims – Passenger or light truck	\$17.55	2.60%	\$0.46	\$	18.01
Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate	Gate Rate				
Return Trip Fee:	\$23.40	2.60%	\$0.61	\$	24.01
Minimum Charge:	\$17.55	2.60%	\$0.46	\$	18.01



CITY OF WILSONVILLE, OREGON

**Republic Services Rate Schedule for Collection and Disposal of
Solid Waste, Recyclables, Organics and Other Materials**

Effective February 1, 2025

Adopted by the Wilsonville City Council on December 2, 2024, via
Resolution No. 3162 pursuant to the Solid Waste Franchise Ordinance No. 883 (2024)

City of Wilsonville Online Information:

www.ci.wilsonville.or.us/garbage

www.ci.wilsonville.or.us/recycling

REPUBLIC SERVICES OF CLACKAMAS AND WASHINGTON COUNTY

Sign-up for Services: www.republicservices.com/shop

Customer Service Hours:

Monday - Friday: 8:00 am to 5:00 pm

Saturday: 8:00 am to 12:00 pm

Customer Service Phone Numbers:

503-682-3900

1-800-700-8610 (with Spanish language option)

Hours of Operation:

Monday - Friday

8:00 am - 5:00 pm

Facility Address:

10295 Ridder Rd

Wilsonville, OR 97070

ROLL CART SERVICE RATES

Residential Single-Family Dwellings and Condominium Communities

Residential Single-Family Dwelling Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service that includes food waste 	
20 gallon cart	\$23.20
35 gallon cart	\$31.45
65 gallon cart	\$40.90
90 gallon cart	\$46.25
Charbonneau District Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service Includes optional 65 gallon recycling cart and 18 gallon glass recycling bin service 	
20 gallon cart	\$20.21
35 gallon cart	\$24.64
65 gallon cart	\$34.65
Add optional 65 gallon yard debris/organics food waste cart service	\$8.74
Condominium Communities Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service that includes food waste 	
20 gallon cart	\$23.20
35 gallon cart	\$31.45
65 gallon cart	\$40.90
90 gallon cart	\$46.25
Recycle+ Opt-In Additional Recycling Collection Service	Rate
Base Charge (billed monthly)	\$2.57
Curbside Collection placed within 3 feet of street (each time/occurrence)	\$9.49
Non-Curbside Collection* placed 5-150 feet from street (each time/occurrence)	\$12.00
Non-Curbside Collection * placed over 150 feet from street (each time/occurrence)	\$13.34
<i>* Non-Curbside Collection Receptacle is placed in mutually agreed-upon location, such as the door step next to the garage, on the front porch by door, etc.</i>	
Alternative and Special Collection Services	Rate
On Call (per each pick-up/service)	\$13.20
Recycling Only (monthly fee; 1 month minimum service)	\$11.83
Yard Debris/Organics Only that includes food waste (monthly fee; 1 month minimum service)	\$8.74
Recycling & Yard Debris/Organics Only that includes food waste (monthly fee; 1 month minimum service)	\$18.04

Continued on Next Page

EXHIBIT C TO RESOLUTION NO. 3162**Residential Single-Family Dwellings and Condominium Communities**

Continued from Prior Page

Additional / Extra Service	Rate
Additional roll cart washout/exchange per cart (one free washout/exchange per cart per year for any type or size of cart)	\$13.20
Lost or damaged garbage cart (new replacement cart)	\$74.42
Lost or damaged yard debris cart (new replacement cart)	\$77.99
Lost or damaged recycling cart (new replacement cart)	\$77.99
Lost or damaged recycling bin (new replacement bin)	\$12.64
Return-trip fee outside of normally scheduled route	\$24.93
All occasional extras (extra box/bag/can per extra item per service/occasion)	\$6.89
Over-full can/cart charge (per can/cart per service/occasion)	\$6.89
Yard debris/organics contaminated with garbage (per can/cart per service/occasion)	\$14.93
Gate opening/roll-out container (monthly)	\$18.60
Special container (medical waste; per month fee)	\$18.60
Temporary Clean-Up Container	Rate
• 3 Yards Maximum Volume for 4 Days of Use	
Delivery & Removal of Container	\$136.79
Extra Dump	\$98.43
Daily Container Rental Charge Past 4 Days (per day fee)	\$6.66

COMMERCIAL RATES

Commercial Container Services – Rate per Month

Container Size	Rate - 1 stop per week	Rate - 2 stops per week	Rate - 3 stops per week	Rate - 4 stops per week	Rate - 5 stops per week	Rate - 6 stops per week
1 yard	\$119.28	\$232.19	\$335.79			
1.5 yard	\$156.60	\$299.02	\$439.73			
2 yard	\$202.08	\$386.39	\$570.31	\$764.92	\$957.72	\$1,153.76
3 yard	\$274.86	\$531.19	\$789.00	\$1,067.58	\$1,343.66	\$1,619.18
4 yard	\$356.39	\$697.73	\$1,038.21	\$1,406.57	\$1,771.53	\$2,135.71
5 yard	\$432.69	\$839.14	\$1,257.21	\$1,704.26	\$2,147.58	\$2,589.25
6 yard	\$495.06	\$965.80	\$1,456.36	\$1,975.59	\$2,489.92	\$3,003.35
8 yard	\$652.07	\$1,273.95	\$1,922.53	\$2,611.29	\$3,292.89	\$3,973.06

Extra Commercial Pick-Up Rates

Container Size	Rate per Pick-up
1 yard	\$25.70
1.5 yard	\$35.98
2 yard	\$47.03
3 yard	\$68.25
4 yard	\$89.58
5 yard	\$110.91
6 yard	\$132.13
8 yard	\$173.59

Extra Commercial Pick-Up Rates for additional container dumps (return trips).

Container Compactor rate is 2.2 times the regular rate.

Customers subject to Metro Ordinance No. 18-1418 Business Food Waste Requirement contact Republic Services.

Extra material beyond the capacity of the container is charged \$29.02 per yard. Contamination fee of \$14.93 is assessed for recycling contamination with garbage.

Multi-Family Communities / Commercial Cart Service

Includes collection of mixed recyclables and glass; by special arrangement may include collection of yard debris/organics that includes food waste.

Size	Rate per Month
35 gallon cart	\$23.75
65 gallon cart	\$36.73
90 gallon cart	\$46.07

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

Number of Units	Rate per Month
1-99 *	\$149.98
100-199 **	\$2.63
200-299 **	\$2.07
300-399 **	\$1.82
400+ **	\$1.77

* minimum amount

** rate per unit

Additional Recycling Services – Drop Box and Commercial Customers

Container Size	Rate per Month
65 gallon (rate per cart; includes pick up)	\$17.34
90 gallon (rate per cart; includes pick up)	\$21.03
Metal Tote (monthly rent, plus hourly rate)	\$27.22
Cardboard Container (rate per month for customers that have less than 4 cubic yards of flattened cardboard per month)	\$27.22

Miscellaneous Service Rates – Hourly Hauling Rate

Service	Rate per Hour
1 truck + 1 driver	\$114.04
1 truck + 1 driver + 1 helper	\$144.02

**INDUSTRIAL DROP BOX AND ROLL OFF
COMPACTOR SERVICE RATES**

Drop Box / Compactor Rates Haul Rates

Container Size	Haul Rate
10-29 yard drop box	\$134.41
30 yard drop box	\$150.82
40 yard drop box	\$170.32
10-19 yard compactor	\$134.41
20-29 yard compactor	\$150.82
30-39 yard compactor	\$209.30
40+ yard compactor	\$278.05

Additional Drop Box / Compactor Fees

Service	Rate
Drop Box Delivery Fee	\$61.05
Fee for less than 1 haul per month	\$22.57
Round-trip box (per haul)	\$40.53
Return Trip Fee (fee assessed when customer is not ready at appointed date/time, requiring a second, return trip to customer)	\$24.01
Drop Box Distance Fee (a mileage fee of \$4.70/mile is assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility)	\$4.70
Landfill Fee (fee is assessed when disposal is required at a specific landfill; the fee is to offset the additional time expended on-site)	\$48.00

Drop Box Rental Fees

Drop Box Size	Rate Per Day
10 yard - After 48 hours	\$9.75
20 yard - After 48 hours	\$9.75
30 yard - After 48 hours	\$10.72
40 yard - After 48 hours	\$12.83
Drop Box Size	Rate Per Month
10 yard - Monthly	\$91.31
20 yard - Monthly	\$91.31
30 yard - Monthly	\$96.44
40 yard - Monthly	\$101.57

Rent charged is the lesser of the daily or monthly rent total.

EXHIBIT C TO RESOLUTION NO. 3162

SUPPLEMENTAL SERVICES RATES

Type of Service	Rate
Special Services Not Listed: Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible.	Cost of Collection/ Disposal
Appliances:	
Large appliances that contain Freon (accessible at curb)	\$53.97
Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up)	\$30.99
Bathtub / Sink / Toilet:	
Fiberglass tub/shower	\$47.97
Sinks without cabinet	\$18.01
Toilet	\$24.01
Carpets:	
Rug	\$18.01
E-Waste (Electronic Devices) Removal:	
TV under 25", PC monitor, laptop	\$18.01
TV over 25"	\$36.01
TV console, TV projector, copiers	\$47.97
Furniture:	
Hide-a-bed	\$47.97
Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc.	\$24.01
Large furniture – full sized couch, dining table, dresser, etc.	\$36.01
Mattresses:	
Twin mattress/box spring (set)	\$24.01
Double/queen mattress/box spring (set)	\$36.01
King mattress/box spring (set)	\$42.07
Miscellaneous / Other:	
Basketball hoop	\$47.97
Bicycle	\$18.01
Christmas tree	\$11.49
Entertainment center	\$59.71
Hot tub cover	\$59.71
Hot water heater	\$47.97
Treadmill, door, furnace, barbeque, satellite dish, lawnmower	\$30.01
Waterbed bag	\$18.01
Windows (per window)	\$18.01
Tires:	
Tires with rims – Passenger or light truck	\$24.01
Tires without rims – Passenger or light truck	\$18.01
Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate	Gate Rate
Return Trip Fee (fee assessed when customer is not ready at appointed date/time, requiring a second, return trip to customer)	\$24.01
Minimum Charge	\$18.01