

RESOLUTION NO. 2196

A RESOLUTION APPROVING A RATE INCREASE FOR ALLIED WASTE OF CLACKAMAS AND WASHINGTON COUNTIES, FOR SOLID WASTE AND RECYCLING COLLECTION IN THE CITY OF WILSONVILLE.

WHEREAS, pursuant to WC 8.150 and the terms of the garbage hauler franchise granted by Ordinance 208, Allied Waste of Clackamas and Washington Counties has requested a change in the rates for service provided under the franchise; and

WHEREAS, WC 8.150 (3) requires that rates and compensation for the service shall be reasonable; and

WHEREAS, the franchise requires that the City Council set rates upon the following considerations: (1) the cost of performing the service provided by the franchisee, (2) the anticipated increases in the cost of providing service, (3) the need for equipment replacement and the need for additional equipment to meet service needs, compliance with federal, state and local law, ordinances and regulation; or technological change, (4) the investment of the franchisee and the value of its business and the necessity that the franchisee shall have a reasonable rate of return, (5) the rates in other cities for similar service, and (6) the public interest by assuring reasonable rates to enable the franchisee to provide efficient and beneficial service to the residents and other users of the service; and

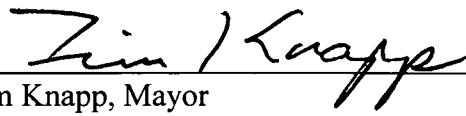
WHEREAS, the franchisee has requested a rate increase based primarily on record fuel rates, increases in health care premiums, and rising disposal costs; and

WHEREAS, the City Council has conducted a duly noticed public hearing on the proposed rate increase, considered evidence and testimony taken at such hearing, and upon consideration of the factors enumerated above, hereby finds that the proposed rate increase is appropriate;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That based upon the foregoing recitals, the "Basic Service" rate schedule for residential, commercial and industrial garbage and recycling service as shown in Exhibit A, attached, is hereby approved and declared to be effective August 1, 2009.
2. This resolution is effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a special meeting thereof on the 20th day of July 2009, and filed with the Wilsonville City Recorder this date.



Tim Knapp, Mayor

Attest:



Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Tim Knapp	Yes
Council President Alan Kirk	Excused
Councilor Steven Hurst	Excused
Councilor Michelle Ripple	Yes
Councilor Celia Núñez	Yes

Attachment: Exhibit A

Allied Waste Services

Wilsonville Rates: Garbage & Recycling Services

1-Aug-09 Proposed effective date of "Basic Service" Rate Increase shown in red
 1-Sep-09 Proposed effective date of new residential "Co-Mingle, Roll-Cart Recycling" increase shown in blue

<u>Residential (1x / wk pu)</u>		<u>4%</u>	<u>All Curbside / Roadside Recycling: 2 baskets</u>				
Current		Proposed	<u>Ordinance rates (Charbonneau - no yard debris in this area)</u>				
20 gal	\$17.60 per month	\$18.30	\$20.80	\$13.50	\$14.05	\$16.55	Red is 4% proposed rate
32 gal	\$19.75 per month	\$20.55	\$23.05	\$15.50	\$16.10	\$18.60	Blue is with \$2.50 recycle program
60 gal	\$26.35 per month	\$27.40	\$29.90	\$22.50	\$23.40	\$25.90	

Limited Services

			<u>All Occasional Extras (box/bag/can):</u>	\$5.00 each	\$5.50
On Call	\$7.50 per pick-up	\$7.80	\$10.30		
Recycling Only	\$6.50 per month	\$6.75	\$9.25		
Yard Debris Only	\$6.50 per month per cart	\$6.75	<u>Overfull Can Charge:</u>	\$2.00 for partial open lid	\$2.25
Recycling & Yard	\$11.00 per month	\$11.50	\$13.00	\$4.00 for fully open container	\$4.25

Please Note: There is a \$25 Service interrupt fee for all lines of business (this includes redelivery of any containers)
 A late fee of 1.5% will be applied to all past due amounts
 Delivery fee for extra carts or containers \$25.00

Commercial Rates

		10%	<u>Temp 3 Yards (City Rates)</u>	
		Proposed	<u>Maximum of 4 days</u>	Proposed
32 gal	\$13.10 per month	\$14.40	Delivery & Removal	\$90.00 \$105.00
60 gal	\$21.20 per month	\$23.30	Extra Dump	\$70.00 \$75.00
90 gal	\$27.15 per month	\$29.85	Extra Week	\$28.00 \$35.00

Extras to be paid at time of Service:

Ash Meadows
 Walnut Mobile

Deliveries on Mon - Friday
 Pick ups on Tuesday and Friday only

32 gal exceptions:

River Village Mobile

Some areas in Charbonneau
 Area off Canyon Creek Rd
 Area of Brown Road
 Oakleaf Mobile

Yard Debris:

60 gal cart for most

Commercial Services

10%

Front load compactors will be charged 4X the loose rate

Container Size	Stops	10%		Per Week	Front load compactors will be charged 4X the loose rate						
		1	Proposed		2	3	4	5			
1 Yard		\$74.10	\$81.50	\$141.30	\$155.45	\$208.75	\$229.60	N/A	N/A	N/A	N/A
1.5 Yard		\$103.65	\$114.00	\$198.85	\$218.75	\$293.90	\$323.29	N/A	N/A	N/A	N/A
2 Yard		\$135.60	\$149.15	\$260.05	\$286.05	\$384.50	\$422.95	\$509.00	\$559.90	\$633.60	\$696.95
3 Yard		\$197.00	\$216.70	\$374.25	\$411.70	\$561.50	\$617.65	\$748.65	\$823.50	\$935.75	\$1,029.35
4 Yard		\$258.40	\$284.25	\$491.10	\$540.21	\$736.60	\$810.25	\$982.15	\$1,080.35	\$1,227.65	\$1,350.40
5 Yard		\$320.00	\$352.00	\$611.35	\$672.50	\$911.80	\$1,003.00	\$1,215.65	\$1,337.20	\$1,519.70	\$1,671.65
6 Yard		\$381.40	\$419.55	\$724.60	\$797.05	\$1,086.90	\$1,195.60	\$1,449.20	\$1,594.12	\$1,811.45	\$1,992.60
8 Yard		\$504.35	\$554.80	\$958.20	\$1,054.00	\$1,436.50	\$1,580.15	\$1,916.15	\$2,107.75	\$2,395.20	\$2,634.70

Drop Box / Compactor Rates

5.50%

Rent is charged for a maximum of 10 days per month

	Drop Out	5.50%		Proposed	Rent	Proposed	Proposed
		Proposed	Haul				
10/20 yard	\$40.00	\$45.00	\$86.00	\$90.75	\$65.00	\$6.50 / Day	\$68.50 \$6.85 / Day
30 yard	\$40.00	\$45.00	\$129.15	\$136.25	\$70.00	\$7.00 / Day	\$74.00 \$7.40 / Day
40 yard	\$40.00	\$45.00	\$148.90	\$157.10	\$75.00	\$7.50 / Day	\$79.00 \$7.90 / Day
16 yard compactor			\$90.00	\$95.00	N/A		
20 yard compactor			\$120.00	\$126.60	N/A		
30 yard compactor			\$180.00	\$190.00	N/A		
40 yard compactor			\$240.00	\$253.20	N/A		