

RESOLUTION #104 (CIV)

A RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget approved by the Budget Committee of the City of Wilsonville on April 27, 1978, now on file in the office of the Wilsonville City Recorder.

BE IT RESOLVED that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$48,603.91, and that these taxes are hereby levied upon all taxable property within the City of Wilsonville, Clackamas County, and Washington County, as of 1:00 A.M., January 1, 1978.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1978, and for the purpose shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$160,832.06
Total Materials & Services	67,242.00
Total Capital Outlay	6,500.00
Total All Other Requirements	<u>22,451.09</u>
	\$257,025.15

SEWER FUND

Personal Services	30,819.05
Total Materials & Services	49,850.00
Total Capital Outlay	248,330.00
Total All Other Requirements	<u>96,170.11</u>
	\$425,169.16

WATER FUND

Personal Services	18,026.84
Total Materials & Services	38,575.00
Total Capital Outlay	30,000.00
Total All Other Requirements	<u>197,758.16</u>
	\$284,360.00

PARK AND ROAD FUND

Personal Services	13,593.46
Total Materials & Services	32,850.00
Total Capital Outlay	11,000.00
Total All Other Requirements	<u>13,796.28</u>
	\$71,239.74

FEDERAL REVENUE SHARING

Personal Services	1.00
Total Materials & Services	1,140.00
Total Capital Outlay	<u>141,898.27</u>
	\$143,038.27

SEWER RESERVE

Total Capital Outlay	39,991.39
Total All Other Requirements	<u>69,900.00</u>
	\$109,891.39

WATER RESERVE

Total Capital Outlay	\$181,602.06
Total All Other Requirements	<u>97,000.00</u>
	\$378,602.06

PARK AND ROAD RESERVE


Total Capital Outlay	20,009.80
Total All Other Requirements	<u>10,662.21</u>
	\$30,672.01

BONDED INDEBTEDNESS


Principal & Interest Payments	<u>48,603.91</u>
	\$48,603.91

BE IT RESOLVED that the Wilsonville City Recorder certify to the County Clerk (or other recording officer), County Assessor (or other assessing officer) of Clackamas County, and Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this Resolution and shall file with them a copy of the budget as finally adopted.

Adopted by the Wilsonville City Council at a regular meeting, July 17, 1978.

  
WILLIAM G. LOWRIE, MAYOR

ATTEST:

  
DEANNA J. THOM