

RESOLUTION NO. CXXV (125)

A RESOLUTION ADOPTING BUDGET AND CALLING A
BUDGET AND TAX LEVY ELECTION

1. BE IT RESOLVED that the Council of the City of Wilsonville, a municipal corporation of Clackamas and Washington Counties, State of Oregon, hereby adopts the budget approved at the budget hearing on June 4, 1979, and as revised at the July 11, 1979 Budget Committee Hearing, which is now on file in the office of the Wilsonville City Recorder.

2. BE IT FURTHER RESOLVED that a budget and tax levy election be and is hereby called to be held at the Wilsonville Grade School and Charbonneau "C" Rec Hall in Wilsonville, Oregon, on Tuesday, August 7, 1979, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M. for the purpose of submitting to the qualified legal voters of said City, pursuant to ORS 294.305 to 294.565, inclusive, and Article XI, Section 11 of the Oregon Constitution, the question of approving the City's budget and the entire amount of taxes to be levied for the 1979-80 fiscal year inasmuch as the City does not have a tax base.

3. BE IT FURTHER RESOLVED that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$49,818.65 and providing that the budget and tax levy is approved by the qualified legal voters of the City of Wilsonville at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Wilsonville as of 1:00 p'clock A.M., January 1, 1979.

4. BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1979, for the purposes shown below are hereby appropriated as follows but subject, however, to approval thereof by the qualified legal voters:

Department or Fund

General Fund

| | | |
|------------------------------|------------------|---------------|
| Total Personnel Services | \$238,754.99 | |
| Total Materials and Services | 149,952.80 | |
| Total Capital Outlay | 39,271.00 | |
| Total All Other Requirements | <u>29,439.16</u> | |
| Total Requirements: | | \$ 457,417.95 |

Sewer Fund

| | | |
|--|-------------------|---------------|
| Total Personal Services | \$ 66,029.28 | |
| Total Materials and Services | 61,070.00 | |
| Total Capital Outlay | 63,015.00 | |
| Total All Other Expenditures and Requirements | <u>161,885.72</u> | |
| Total Expenditures: | | \$ 352,000.00 |

Water Fund

| | | |
|--|-------------------|---------------|
| Total Personnel Services | \$ 49,069.75 | |
| Total Materials and Services | 55,183.00 | |
| Total Capital Outlay | 20,369.38 | |
| Total All Other Expenditures and Requirements | <u>126,437.87</u> | |
| Total Expenditures and Requirements: | | \$ 251,060.00 |

Park Fund

| | | |
|------------------------------|-----------------|--------------|
| Total Personnel Services | \$ 22,116.84 | |
| Total Materials and Services | 13,070.00 | |
| Total Capital Outlay | 9,787.00 | |
| Total All Other Requirements | <u>3,000.00</u> | |
| Total Requirements: | | \$ 47,973.84 |

Road Fund

| | | |
|--|------------------|--------------|
| Total Personnel Services | \$ 7,816.11 | |
| Total Capital Outlay | 17,650.00 | |
| Total All Other Expenditures and Requirements | <u>21,634.89</u> | |
| Total Expenditures and Requirements: | | \$ 47,101.00 |

Systems Development Fund

| | | |
|--|-------------------|---------------|
| Total Capital Outlay | \$ 77,240.00 | |
| Total All Other Expenditures and Requirements | <u>122,760.00</u> | |
| Total Expenditures and Requirements: | | \$ 200,000.00 |

City Center L.I.D. #2 Fund

| | | |
|--|-----------------|---------------|
| Total Personnel Services | \$ -0- | |
| Total Materials and Services | 32,261.00 | |
| Total Capital Outlay | 215,074.00 | |
| Total All Other Requirements and Expenditures | <u>6,452.00</u> | |
| Total Expenditures and Requirements: | | \$ 253,787.00 |

Federal Revenue Sharing Reserve

| | | |
|---|-------------------|---------------|
| Total Materials and Services | \$ 23,000.00 | |
| Total Capital Outlay | <u>155,130.02</u> | |
| Total Expenditures and Requirements: | | \$ 178,130.02 |

| | | |
|--|-------------------|-----------------------|
| <u>Sewer Reserve Fund</u> | | |
| Total Capital Outlay | \$111,763.00 | |
| Total All Other Expenditures and Requirements | <u>305,798.00</u> | |
| Total Expenditures and Requirements: | | \$ 417,561.00 |
| <u>Water Construction G.O. Bond</u> | | |
| Total Capital Outlay | \$ 81,592.58 | |
| Total Expenditures and Requirements: | | \$ 81,592.58 |
| <u>Water Reserve Fund</u> | | |
| Total Capital Outlay | \$236,839.87 | |
| Total All Other Expenditures and Requirements | <u>49,005.00</u> | |
| Total Expenditures and Requirements: | | \$ 285,844.87 |
| <u>Park Fund Reserve</u> | | |
| Capital Outlay | \$ 2,056.00 | |
| Total All Other Expenditures and Requirements | <u>4,679.00</u> | |
| Total Expenditures and Requirements: | | \$ 6,735.00 |
| <u>Road Reserve Fund</u> | | |
| Total Capital Outlay | \$ 32,087.89 | |
| Total Expenditures and Requirements: | | \$ 32,087.89 |
| <u>Systems Development Reserve Fund</u> | | |
| Total Capital Outlay | \$185,652.00 | |
| Total Expenditures and Requirements: | | \$ 185,652.00 |
| TOTAL OPERATING BUDGET: | | <u>\$2,796,943.15</u> |


The total operational tax levy for fiscal year 1979-80 is \$49,818.65 all of which is subject to voter approval.

5. BE IT FURTHER RESOLVED that the City Recorder be and she hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Tigard Times, a newspaper printed and published in Tigard, Oregon, and of general circulation in the City of Wilsonville. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election, the City Recorder shall post Notice thereof at each of the polling places and in at least three (3) other conspicuous and public places in the City.

6. BE IT FURTHER RESOLVED that the City Recorder prepare the form of the official ballot and that the Clackamas County Elections Department conduct said election in accordance with the election laws of the state of Oregon, and in each of the regular polling places in the City; and that upon the conclusion of the election the results thereof be certified by the Clackamas County Elections Department to the Wilsonville City Council.

7. BE IT FURTHER RESOLVED that upon certification of the election results the City Recorder shall certify to the County Clerks and County Assessors of Clackamas and Washington Counties, Oregon, and to the Department of Revenue at its office in Salem, Oregon, the tax levy made by this Resolution and as approved by the qualified legal voters, and file with each of these departments a copy of the budget as adopted and finally approved.

Adopted by the Wilsonville City Council at a regular meeting thereof on 16th day of July, 1979.



William G. Lowrie, Mayor

ATTEST:



Deanna J. Thom, City Recorder