

RESOLUTION NO. 205

A RESOLUTION ADOPTING SUPPLEMENTAL BUDGET FOR 1981-82 FISCAL YEAR

Be It Resolved that the Wilsonville City Council hereby adopts the supplemental budget initially approved by the Budget Committee of the City of Wilsonville on Tuesday November 24, 1981, now on file in the office of the City Recorder.

Be It Resolved that the amounts for the fiscal year beginning July 1, 1981, and for the purpose shown below are hereby appropriated as follows:

GENERAL FUND

Library

Personal Services	\$ 6,670.00
Material & Services	1,920.00
Contractual Services	500.00
Capital Outlay	<u>11,360.00</u>
Contingency	<u>2,050.00</u>
Total	\$22,500.00

Administration

Personal Services	\$ 6,000.00
Contractual Services	1,250.00
Capital Outlay	5,350.00
Contingency	<u>13,854.00</u>
Total	\$26,454.00

Building

Capital Outlay	\$ <u>620.00</u>
Total	\$ 620.00

PARK FUND

Capital Outlay	\$ <u>620.00</u>
Total	\$ 620.00

SEWER CONSTRUCTION FUND

Capital Outlay	\$ <u>2,108.00</u>
Total	\$ 2,108.00

SEWER RESERVE FUND

Transfer to B & I Debt	<u>\$79,971.00</u>
Total	\$79,971.00

WATER FUND

Capital Outlay	<u>\$ 5,800.00</u>
Total	\$ 5,800.00

WATER CONSTRUCTION FUND

Capital Outlay	\$62,000.00
Contingency	<u>8,000.00</u>
Total	\$70,000.00

WATER RESERVE FUND

Transfer to Water Construction	<u>\$20,000.00</u>
Total	\$20,000.00

CITY CENTER LID #2

Personal Services	\$ 10,929.00
Contractual Services	28,352.00
Capital Outlay	248,752.00
Other	603.00
Contingency	<u>99.00</u>
Total	\$288,735.00

BOECKMAN CREEK LID #3

Personal Services	\$ 15,525.00
Contractual Services	33,297.00
Capital Outlay	348,429.00
Contingency	<u>99.00</u>
Total	\$397,350.00

BONDED DEBT FUND

Unappropriated Balance for following year	\$ 79,971.00
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Be It Resolved that the City Recorder certify to the County Clerk and County Assessor of Clackamas & Washington Counties, Oregon and the Department of Revenue, in Salem, Oregon, and shall file with them a copy of the budget as finally adopted.

Adopted by the Wilsonville City Council at a regular meeting thereof this 21st day of December, 1981 and filed with the City Recorder on this same date.



WILLIAM G. LOWRIE, Mayor

ATTEST:



DEANNA J. THOM, City Recorder