

RESOLUTION NO. CCXL (240)

A RESOLUTION APPROVING THE LANDSCAPING PLAN FOR MONTEBELLO PARK; APPROVE THE EXPENDITURE OF FUNDS FOR THE PROPOSED CONSTRUCTION BUDGET; AND DESIGNATE THE PUBLIC WORKS DIRECTOR TO SEE THAT THE PROJECT IS COMPLETED.

WHEREAS, the City Staff has prepared a report on the above captioned subject which is attached hereto as Exhibit A, and

WHEREAS, the City Council has duly considered the subject and the recommendation(s) contained in the staff report, and


WHEREAS, interested parties, if any, have had an opportunity to be heard on the subject,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wilsonville does hereby adopt the staff report attached hereto as Exhibit A, with the recommendation(s) contained therein and further instructs that action appropriate to the recommendation(s) be taken.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 21st day of June, 1982 and filed with the Wilsonville City Recorder this same day.


WILLIAM G. LOWRIE, Mayor

ATTEST:


DEANNA J. THOM, City Recorder

MEMOApril 5, 1982

DATE

TO: Mayor and City Council

FROM: Larry Blanchard, Public Works Director *L.B.*

SUBJECT: Landscape Plan/Budget Approval - Montebello Park

On March 8, 1982, the Park Commission approved the Landscape Plan for Montebello Park with modification (see attached drawing) stipulating funding to come from city and volunteer sources. The Plan was then sent to the Design Review Board on March 22, 1982, and was passed unanimously as presented by City Council with only two modifications, that street trees be at least 10 - 12 feet high, and the Autumnalis Cherry 8 1/10 feet be changed to an alternative tree to be determined later.

The proposed budget for the project includes the following:

Step I	Level Existing Site			
	1 Backhoe Operator	-	7 hrs @ \$10.56/hr	= \$ 73.92
	1 Backhoe	-	7 hrs @ 30.00/hr	= 210.00
	1 Tiller w/Grader	-	8 hrs @ 18.75/hr	= 150.00
	1 Operator	-	8 hrs @ 7.26/hr	= 58.05
			Sub Total	<u>\$491.97</u>
Step II	Install Underground Irrigation System			
	Dig 200 L.F. of trench	-	4 hrs @ \$ 7.26/hr	= \$ 29.04
	1 Trencher	-	4 hrs @ 18.25/hr	= 75.00
	Install 1" D3033 PVC			
	Pipe	-	200 L.F. @ .62/L.F.	= 124.00
	Install 3/4 x 5/8 meter,-	-	1 @ 430.00/ea	= 430.00
	meter box backflow			
	preventer-valve pipe			
	installer	-	4 hrs @ 10.56/hr	= 42.24
	Irrigator Heads	-	12 ea @ Donated	= -0-
	Irrigation Head Installer-	-	12 ea @ Donated	= -0-
	Backfill - Leveling	-	2 hrs @ 7.26/hr	= 14.52
	Backhoe - Tractor Level	-	2 hrs @ 30.00/hr	= 60.00
			Sub Total	<u>\$774.80</u>

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Step III Install Landscaping

Purchase Plants, Trees, Seed & Fertilizer	- Donated	=	-0-
Prepared Service for Planting	- 5 hrs @ \$10.56	=	\$ 52.80
Planting of Landscaping: Laborer	- 3 hrs @ 7.26	=	21.78
Install Temporary Fence	- Lump Sum	=	100.00
			<hr/>
	Sub Total		\$174.58

Total Cost

Step I	Level and Prepare Site	-	\$ 491.97
Step II	Install Underground Irrigation System	-	774.80
Step III	Install Landscaping	-	174.58
			<hr/>
	TOTAL		\$1,441.35

PARK COMMISSION RECOMMENDATION:

1. To approve the Project Plan for Landscaping on Montebello Park.
2. To approve the Proposed Budget as indicated herein, and designate the Director to see that the project is completed.

Total amount budgeted for this project was \$3,000.00 but because much is being donated by businesses throughout the community and area, the city is able to cut the installation cost in half. The Mayor could, on behalf of the City of Wilsonville, extend our gratitude for their unselfish act.

LB/fr

Attachments