

RESOLUTION NO. 724

**A RESOLUTION ADOPTING BUDGET, MAKING
APPROPRIATIONS, AND LEVYING TAXES**

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget in a total amount of \$13,111,588 for the fiscal year of 1989-90.

BE IT FURTHER RESOLVED by the Wilsonville Council that:

1. The Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of the resolution in the aggregate amount of one million, sixty-nine thousand, seven hundred sixty-five dollars (\$1,069,765).

2. Of this amount, Debt Service Fund tax is \$354,675, the Tax Base apportioned to the General Fund is \$484,090, and the tax rate serial levy apportioned to the General Fund is \$231,000.

3. These taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock a.m. on January 1, 1989.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1989, and for the purposes shown are hereby appropriated.

GENERAL FUND

Administration	\$250,850
Finance	\$175,000
Library	\$170,375
Non-Departmental	\$701,462
Building	\$187,000
Community Center	\$ 47,800
Planning	\$177,850

Parks & Recreation	<u>\$290,000</u>
TOTAL GENERAL FUND APPROPRIATION	\$2,000,337
Unappropriated	<u>\$71,862</u>
TOTAL GENERAL FUND	\$2,072,199

SEWER FUND

Personnel Services	\$186,700
Materials & Services	\$281,000
Capital Outlay	\$ 30,500
Transfers	\$200,000
Contingencies	<u>\$ 12,800</u>
TOTAL SEWER FUND APPROPRIATION	\$711,000

SEWER RESERVE FUND

Capital Outlay	\$500,000
Transfers	\$ 40,000
Contingencies	<u>\$100,000</u>
TOTAL SEWER RESERVE APPROPRIATION	\$640,000
Unappropriated	<u>\$275,000</u>
TOTAL SEWER RESERVE BUDGET	\$915,000

WATER FUND

Personnel Services	\$134,200
Materials	\$201,300
Capital Outlay	\$ 60,000
Transfers	\$205,640
Contingencies	<u>\$414,860</u>
TOTAL WATER FUND APPROPRIATION	\$1,016,000

WATER CONSTRUCTION FUND

Capital Outlay	\$1,600,000
Contingencies	<u>\$109,000</u>
TOTAL WATER CONSTRUCTION APPROPRIATION	\$1,709,000

WATER RESERVE FUND

Debt Service	\$206,644
Transfers	\$ 40,000
Contingencies	<u>\$100,000</u>
TOTAL WATER RESERVE APPROPRIATION	\$346,644
Reserve for Future Projects	<u>\$109,496</u>
TOTAL WATER RESERVE BUDGET	\$456,140

PARK RESERVE FUND

Materials & Services	\$ 20,000
Capital Outlay	\$200,000
Contingencies	<u>\$ 30,000</u>
TOTAL PARK RESERVE APPROPRIATION	\$250,000
Reserve for Future Projects	<u>\$ 80,000</u>
TOTAL PARK RESERVE BUDGET	\$330,000

SYSTEMS DEVELOPMENT FUND

Materials & Services	\$ 50,000
Capital Outlay	\$537,000
Debt Service	\$174,326
Contingencies	<u>\$ 95,674</u>
TOTAL SYSTEMS DEVELOPMENT APPROPRIATION	\$857,000

ROAD FUND

Personnel Services	\$59,000
Materials & Services	\$249,000
Capital Outlay	\$ 1,500
Contingencies	<u>\$ 31,500</u>
TOTAL ROAD APPROPRIATION	\$341,000

DEBT SERVICE FUND

Debt Service	\$612,305
TOTAL DEBT SERVICE APPROPRIATION	\$612,305
Unappropriated	<u>\$461,412</u>
TOTAL DEBT SERVICE BUDGET	\$1,073,717

STREET LIGHTS FUND

Materials & Services	\$129,550
Contingencies	<u>\$ 1,650</u>
TOTAL STREET LIGHT APPROPRIATION	\$131,200

LID #2 & #3 FUND

Debt Service	<u>\$104,705</u>
TOTAL LID #2 & #3 APPROPRIATION	\$104,705
Unappropriated	<u>\$ 72,466</u>
TOTAL LID #2 & #3 BUDGET	\$177,171

LID #4 FUND

Debt Service	<u>\$ 94,019</u>
TOTAL LID #4 APPROPRIATION	\$ 94,019
Unappropriated	<u>\$366,993</u>
TOTAL LID #4 BUDGET	\$461,012

LID #7 FUND

Debt Service	\$ 60,395
Contingencies	<u>\$207,326</u>
TOTAL LID #7 APPROPRIATION	\$267,721

LID #9 FUND

Debt Service	<u>\$185,404</u>
TOTAL LID #9 APPROPRIATION	\$185,404
Unappropriated	<u>\$346,772</u>
TOTAL LID #9 BUDGET	\$532,176

LID #5 FUND

Debt Service	<u>\$172,720</u>
TOTAL LID #5 APPROPRIATION	\$172,720
Unappropriated	<u>\$111,732</u>
TOTAL LID #5 BUDGET	\$284,452

CAPITAL PROJECTS FUND

Capital Outlay	\$ 22,000
Contingencies	<u>\$ 40,000</u>
TOTAL CAPITAL PROJECTS APPROPRIATION	\$ 62,000
Reserve for Future Projects	<u>\$339,500</u>
TOTAL CAPITAL PROJECTS BUDGET	\$401,500

FLEET SERVICE FUND

Personnel Services	\$ 29,750
Materials & Services	\$ 62,449
Capital Outlay	\$ 37,500
Contingencies	<u>\$ 5,001</u>

TOTAL FLEET SERVICES APPROPRIATION	\$134,700
Reserve for Future Projects	<u>\$ 18,000</u>
TOTAL FLEET SERVICES BUDGET	\$152,700

COMMUNITY DEVELOPMENT FUND

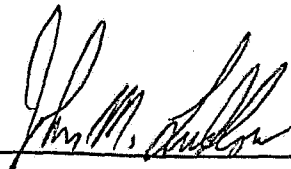
Personnel Services	\$289,300
Materials & Services	\$ 37,400
Capital Outlay	\$ 1,000
Contingencies	<u>\$ 24,900</u>
TOTAL COMMUNITY DEVELOPMENT APPROPRIATION	\$352,600

TRANSIT FUND

Personnel Services	\$ 34,390
Materials & Services	\$267,500
Capital Outlay	\$ 1,000
Transfers	\$ 13,800
Contingencies	<u>\$200,000</u>
TOTAL TRANSIT FUND APPROPRIATION	\$516,690
Reserve for Future Projects	\$353,310
TOTAL TRANSIT FUND BUDGET	\$870,000


BE IT FURTHER RESOLVED that City staff certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a special meeting thereof this 19th day of June, 1989, and filed with the Wilsonville City Recorder this same date.



JOHN M. LUDLOW, Mayor

ATTEST:



VERA A. ROJAS, City Recorder

SUMMARY of Votes:

MAYOR LUDLOW	<u> AYE </u>
COUNCILOR CHANDLER	<u> ABSENT </u>
COUNCILOR CLARKE	<u> AYE </u>
COUNCILOR DANT	<u> AYE </u>
COUNCILOR EDWARDS	<u> AYE </u>